

Lewis County, Washington

BUDGET CALENDAR

FOR AMENDING THE 2011 AND SETTING THE 2012 BUDGET

Dates	Day	Action
March 4	Friday	2011 Budget Document Due
Apr 11	Monday	1st 2011 Budget Amendment Hearing (Board Hearing Room, 10:00)
May 20	Friday	Budget Workshop
Jun 10	Friday	Internal Service Rates Submitted to Budget Dept.
June 15	Wednesday	Discuss Call Letter/Instructions at ESC
Jul 11	Monday	Call letter/Instructions and budget packets distributed to Offices / Depts.
Jul 14 & 15	Thursday, Friday	Budget Instruction Training Classes for Preparers
Aug 1	Monday	Offices / Depts. submit Recommended 2012 budgets to Budget Dept.
Aug 8	Monday	Recommended 6 year STIP due for submission to the BOCC
Sep 6	Tuesday	Budget Dept. submits Recommended budgets to BOCC and Auditor
Sep 26	Monday	Mid-year 2011 Budget Amendment Hearing (Board Hearing Room, 10:00)
Sep-Oct		Budget presentations to ESC and BOCC
Nov 1	Tuesday	Preliminary 2012 budgets distributed to Offices / Depts.
Nov 9	Wednesday	Preliminary budget documents go to libraries and colleges
Nov 14	Monday	Adoption of the 6 year Transportation Improvement plan
Nov 16	Wednesday	ESC Meeting-Preliminary Budget presentation
Nov 21	Monday	Public Presentation for Preliminary budget-5:30 pm LC Courthouse
Dec 5	Monday	Adoption of the 2012 Final Budget
Dec 19	Monday	Year end 2011 Budget Amendment Hearing (Board Hearing Room, 10:00)

Terms:

Preliminary budget

The budget as noticed, published, and presented for final adoption.

Final budget

The budget as adopted at public hearing and set for the following calendar year.

For Questions regarding this calendar please contact:

Lewis County Budget/Fiscal Services Dept. - Dawna Truman at 740-1209 or Lara Seiler at 740-1370